

Sales Order Backlog Report

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This report shows amounts, counts and quantities for sales orders that are stored in the [Sales Order Backlog](#) cube.

Amounts can be shown in local currency or converted into one of the target currencies.

Report Heading


The screenshot below shows the heading area of the Sales Order Backlog report. The report heading updates dynamically as various reporting options are selected. The logo can be changed in Administration; see [Configuring Design Elements](#) for more on report design.




The heading area of the report displays the following fields:

Field	Description	Implementation
Title	Name of the report	Name of the report in Report Designer
Subtitle	Current PoV selection	Localized subtitle will update as PoV selections are made
Arrow	Toggle PoV widget	Click on the arrow to display or hide point-of-view selections

Point of View (PoV) Options

The content of the report can be customized using the PoV options, which can be viewed by clicking the blue arrow at the top of the report. 



Version	Actual	▼
Year	2017	▼
Legal Entity	Best Bicycle USA LLC	▼
Currency	Local Currency	▼
Article	All Articles - All Articles	▼
Customer	All Customers - All Customers	▼
Sales Channel	All Sales Channels	▼

Suppress Zero Lines

The available options are described below:

PoV Option	Description	Implementation
Version (combobox)	Select a planning version.	Elements of the Version dimension
Year (combobox)	Select a reporting period.	Elements matching the pattern yyyy or FYyyyy of Day dimension
Legal Entity (combobox)	Select one single legal entity or any consolidated element.	Elements of the Legal Entity dimension

PoV Option	Description	Implementation
Currency (combobox)	Select local currency or one of the target currencies. The selection of local currency is only available for base elements or consolidated elements of the Legal Entity dimension having a common currency.	Elements of the Currency dimension matching the pattern LC and elements starting with a > (e.g. > EUR). LC is only available if a local currency is stored (not empty) in the Currency attribute for the selected element of the Legal Entity dimension.
Article (combobox)	Select one single article or any consolidated element.	Article dimension
Customer (combobox)	Select one single customer or any consolidated element.	Customer dimension
Sales Channel (combobox)	Select one single sales channel or any consolidated element.	Version dimension

PoV Option	Description	Implementation
Suppress Zero Lines (checkbox)	Hides accounts with no data in the current selection	<p>Data filter factors the following elements:</p> <ul style="list-style-type: none"> • <code>Previous Year</code>, <code>Budget</code>, <code>Forecast x+y</code>, <code>Actual</code> elements of the <code>Version</code> dimension • Element of the <code>Day</code> dimension related to settings in <code>Year</code> combobox • Elements of <code>Legal Entity</code> dimension related to selected value in <code>Legal Entity</code> combobox • Elements of <code>Currency</code> dimension related to selected value in <code>Currency</code> combobox • Elements of <code>Article</code> dimension related to selected value in <code>Article</code> combobox • Elements of <code>Customer</code> dimension related to selected value in <code>Customer</code> combobox • Elements of <code>Sales Channel</code> dimension related to selected value in <code>Sales Channel</code> combobox • Value for slice operator 0 or 9999999

Report Columns

The columns displayed in the report depend on the selections made in the PoV area. The screenshot below shows a report with Actual version selected.

	Jan			Feb			Mar			Apr			May		
	Order Amount	Order Count	Order Quantity	Order Amount	Order Count	Order Quantity	Order Amount	Order Count	Order Quantity	Order Amount	Order Count	Order Quantity	Order Amount	Order Count	Order Quantity
Opening Backlog	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
+ Order Intake	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Order Cancellation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Shipments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
+ Returns	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Backlog	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Opening Backlog Non-Invoiced	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
+ Shipments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Returns	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Invoices	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
+ Credit Notes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Backlog Non-Invoiced	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Below are descriptions of the columns in the Sales Order Backlog Report.

Column	Description	Implementation
Row label	Shows the transition from the opening backlog to the current backlog and further to the non-invoiced backlog.	Elements of the Sales Order Status dimension.
Area visualization of version	Fill and border style for version	Stylesheet attribute of Version dimension.
Month in the MMM format	Month of the selected year	Element under the Year value on the month level of the Month dimension. Matches either the yyyy-MM or the FYyyyy-MM pattern.

Order Amount	Total amount of all sales orders	Order Amount measure in the Sales Order Backlog cube
Order Count	Number of sales orders	Order Count measure in the Sales Order Backlog cube
Order Quantity	Total quantity of all articles of all sales orders	Order Quantity measure in the Sales Order Backlog cube
