

Profit Center Forecast Initialization report

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This administrative report allows you to initialize forecast data that are stored in the [Profit Center](#) cube.

Source

Legal Entity ▼

Version ▼



Year ▼

Target

▼

The input fields and options are explained below:

Field	Description	Implementation
Legal Entity (combobox)	Selection of Legal Entity for which Forecast should be initialized	Any element under Total Group (inclusive) of Legal Entity dimension.
Version (combobox)	Selection of planning version which can serve as planning version templates	Elements matching the pattern FQ or BU in attribute Stylesheet of Version dimension.
Year (combobox)	Selection of year which serves as planning version template	Elements matching the pattern yyyy or FYyyyy of Month dimension.
Target (combobox)	Selection of planning version where values should be written at, excluded the selected version of Source Version .	Elements matching the pattern FQ in attribute Stylesheet of Version dimension and are not selected in Source Version at this moment.
Copy button	Starts the procedure	Runs xrcd109_30_Forecast_Load to create, copy and configure new Legal Entity in Integrator. Variables include: <ul style="list-style-type: none"> • kccd101_Target_Entity • kccd101_Source_Entity • kccd107_Target_Version • kccd107_Source_Version • kccd107_Target_ForeCast_Month • kccd107_Source_ForeCast_Month

Field	Description	Implementation
Status message and icon	Empty: job has not been started yet Failed: job has failed. Check the execution log in Integrator - Monitor  for detailed information. Completed with Warnings: job has succeeded, but one or more warnings have been raised during the execution. Check the execution log in Integrator - Monitor  for detailed information. Completed successfully: job succeeded without any warnings or errors.	