

# Profit and Loss Forecast Initialization Report

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This administrative report allows you to initialize forecast data that are stored in the [Profit and Loss](#) cube.

**Source**

Legal Entity  ▼

Version  ▼



Year  ▼

**Target**

▼

The input fields and options are explained below:

Field	Description	Implementation
Legal Entity (combobox)	Selection of Legal Entity for which Forecast should be initialized	Any element under Total Group (inclusive) of <a href="#">Legal Entity</a> dimension.
Version (combobox)	Selection of planning version which can serve as planning version templates	Elements matching the pattern <a href="#">FC</a> or <a href="#">BU</a> in attribute <a href="#">Stylesheet</a> of <a href="#">Version</a> dimension.
Year (combobox)		Elements matching the pattern <a href="#">yyyy</a> or <a href="#">FYyyyy</a> of <a href="#">Month</a> dimension.
Target (combobox)	Selection of planning version where values should be written at, excluded the selected version of <a href="#">Source Version</a> .	Elements matching the pattern <a href="#">FC</a> in attribute <a href="#">Stylesheet</a> of <a href="#">Version</a> dimension and are not selected in Source <a href="#">Version</a> at this moment.
Copy button	Starts the procedure	Runs <a href="#">krcd109_30_Forecast_Load</a> to create, copy and configure new <a href="#">Legal Entity</a> in Integrator. Variables include: <ul style="list-style-type: none"> <li>• <a href="#">kccd101_Target_Entity</a></li> <li>• <a href="#">kccd101_Source_Entity</a></li> <li>• <a href="#">kccd107_Target_Version</a></li> <li>• <a href="#">kccd107_Source_Version</a></li> <li>• <a href="#">kccd107_Target_ForeCast_Month</a></li> <li>• <a href="#">kccd107_Source_ForeCast_Month</a></li> </ul>

Field	Description	Implementation
Status message and icon	<p>Empty: job has not been started yet</p> <p>Failed: job has failed. Check the execution log in Integrator - Monitor  for detailed information.</p> <p>Completed with Warnings: job has succeeded, but one or more warnings have been raised during the execution. Check the execution log in Integrator - Monitor  for detailed information.</p> <p>Completed successfully: job succeeded without any warnings or errors.</p>	