

Cost Center Cube

[Return to Cost Center Model Overview](#)

Amounts attributable to a cost center (mainly costs, sometimes also revenue) are maintained in a [Cost Center](#) cube, which consists of the following dimensions:

- [Version](#): See article [Version Dimension](#)
- [Month](#): See article [Month Dimension](#)
- [Legal Entity](#): See article [Legal Entity Dimension](#)
- [Currency](#): see article [Fact Cube Using Currency Conversion](#)
- [Cost Center](#):

Element	Definition
...	Hierarchy consisting of cost centers. The hierarchy breaks down into the level used for planning and reporting of cost center amounts.
All Cost Centers	Total of all cost types, broken down by an organisational hierarchy. Typical levels are legal entities, segments, divisions, regions, etc., The base level elements are the individual cost centers.

All Functional Areas	Total of all cost types, broken down by the functional areas. More granular levels can include department, legal entity, etc., The base level elements are the individual cost centers.
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- [Cost Type:](#)

Element	Definition
...	Hierarchy consisting of cost types. The hierarchy breaks down into the level used for planning and reporting of cost center amounts.

All Cost Types	Total of all cost types.
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- [Cost Center_measure:](#)

Element	Definition
Input	The main element to store facts from import procedures or manual input. (numeric)
Adjustment	Element to manually enter adjustments to the amount posted in financial accounting. Used only for actuals. (numeric)
Adjusted	Total of Input and Adjustment . (consolidated element)

Comment

Additional explanation of the planned amounts stored in **Input** or on the performance of actual figures and their adjustments. (string)
